

**PROCUREMENT PLAN**

**PROCUREMENT PLAN ABOVE R 1 000 000 FOR 2023-24 FINANCIAL YEAR**

Department of Transport and Community Safety

Name of Accounting Officer / Delegated Official: Mr. Matjena M.S

Director/ Chief Director SCM: Ms T Mutwamba

Telephone number and email address: 015 295 1197 mukwevhot@dtcs.limpopo.gov.za

Date: 30/06/2023

No	Programme	Project Description	Estimated Value (Incl. taxes)	Source of funding (Conditional, Earmarked, Equitable Share)	Method of procurement	Bid Specification		Approved Evaluation Criteria (Date)	Submission to LPT	Advert	Bid closing	Validity period	Evaluation period		BAC	Probity Audit	Bid award	Value of Contract	Contract commencement	Contract expiry
						From	To						From	To						
<b>Within the validity period</b>																				
1	Transport Operations	Development of Manuleng Local Municipality Integrated Transport Plan	R 2 000 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Jul-23	Aug-23	90 Days	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23	R 2 000 000,00	Nov-23	Oct-24
2	Transport Operations	Review of Freight Transport Strategy	R 1 000 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Jul-23	Aug-23	90 Days	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23	R 1 000 000,00	Nov-23	Oct-24
3	Transport Regulations	Catering Services at Limpopo Traffic Training College	R 2 974 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	R 2 974 000,00	Feb-24	Jan-27
4	Programme 1	Desktop Computers	R 1 358 000,00	Equitable Share	Bid Advertisement	Jun-23	Jun-23		Jun-23	Jun-23	Jul-23	90 Days	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23	R 1 358 000,00	Nov-23	Oct-26
5	Programme 1	Notebook Computers	R 3 000 000,00	Equitable Share	Bid Advertisement	Jun-23	Jun-23		Jun-23	Jun-23	Jul-23	90 Days	Aug-23	Sep-23	Sep-23	Oct-23	Oct-23	R 3 000 000,00	Nov-23	Oct-26
6	Programme 1	Network and Switches	R 4 500 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		SITA	SITA	SITA	90 Days	Sep-23	Sep-23	Sep-23	Oct-23	Oct-23	R 4 500 000,00	SITA	SITA
7	Programme 1	Physical Security Services at Head office - Polokwane	R 24 300 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	R 8 100 000,00	Dec-23	Nov-26
8	Programme 1	Physical Security Services at Mopani District	R 31 476 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	R 992 000,00	Dec-23	Nov-26

9	Programme 1	Physical Security Services at Sekhukhune District	R 17 100 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 5 700 000,00	Dec-23	Nov-26
10	Programme 1	Physical Security Services at Capricorn District	R 12 579 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 4 193 000,00	Dec-23	Nov-26
11	Programme 1	Physical Security Services at Vhembe District	R 27 600 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 9 200 000,00	Dec-23	Nov-26
12	Programme 1	Physical Security Services at Waterberg District	R 26 676 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 8 892 000,00	Dec-23	Nov-26
13	Programme 1	Cleaning Services at Head Office, Polokwane	R 6 300 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 2 100 000,00	Feb-24	Jan-27
14	Programme 1	Cleaning Services at Mopani District	R 8 100 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 2 700 000,00	Feb-24	Jan-27
15	Programme 1	Cleaning Services at Sekhukhune District	R 4 800 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 1 600 000,00	Feb-24	Jan-27
16	Programme 1	Cleaning Services at Capricorn District	R 7 500 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 2 500 000,00	Feb-24	Jan-27
17	Programme 1	Cleaning Services at Vhembe District	R 7 500 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 2 500 000,00	Feb-24	Jan-27
18	Programme 1	Cleaning Services at Waterberg District	R 6 000 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 2 000 000,00	Feb-24	Jan-27
19	Programme 1	Service of Fire Fighting Equipment	R 1 278 092,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 1 278 092,00	Jan-24	Dec-26
20	Programme 1	Refurbishment of Surveillance System at Head Office, Polokwane	R 1 200 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 1 200 000,00	Dec-23	Nov-26
21	Programme 1	The effectiveness of the utilization of Government Motor Transport in Limpopo Province	R 4 000 000,00	Equitable Share	Bid Advertisement	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	Nov-23	R 4 000 000,00	Once Off	Once Off

22	Programme 1	Leaverships (Apprenticeship)	R 1 000 000,00	Equitable Share	Bid Advertiseme nt	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	R 1 000 000,00	Dec-23	Nov-26
23	Programme 1	Supply of Printer/photocopier Cartridges	R 2 000 000,00	Equitable Share	Bid Advertiseme nt	Jun-23	Jul-23		Jul-23	Aug-23	Aug-23	90 Days	Sep-23	Oct-23	Oct-23	Nov-23	Nov-23	Nov-23	R 2 000 000,00	Feb-24	Jan-27
24	Programme 1	Travel Management Services	R 39 555 000,00	Equitable Share	Bid Advertiseme nt	Aug-23	Aug-23		Sep-23	Sep-23	Sep-23	90 Days	Oct-23	Nov-23	Dec-23	Dec-23	Jan-24	Feb-24	R 39 555 000,00	Mar-24	Feb-27

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan



Accounting Officer / Authority Signature: